

THIRTY-FIFTH

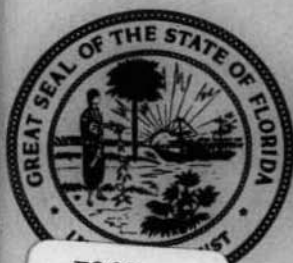
ANNUAL REPORT

1971-1972

STATE OF
FLORIDA

DEPARTMENT OF HEALTH
AND REHABILITATIVE SERVICES

DIVISION OF FAMILY SERVICES



F362s
R609

35

Public document was promulgated at an average cost of \$2209.60 or \$1.004 per copy.

FLORIDA STATE LIBRARY

"ANNUAL REPORT"
1971-1972
of the State of Florida
Department of Health and Rehabilitative Services

DIVISION OF FAMILY SERVICES
E. Douglas Endsley, Division Director

Advisory Council to the Division of Family Services
as of June 30, 1972

Earl P. Schoenberger, Jr., Chairman, Jacksonville
Drennen Browne, Vice-Chairman, Vero Beach
Mrs. Eloise Shehee, Secretary, Defuniak Springs
Mrs. Jacob F. Bryan, III, Jacksonville
M. Eugene Flipse, M.D., Coral Gables
John Foy Lee, Dover
Richard A. Mills, Jr., Ft. Lauderdale
Mrs. Barbara K. Finger, Eau Gallie

July 1, 1971 – June 30, 1972

AT A GLANCE

INCREASED PAYMENTS:

The monthly maximum payments to the Aging, Blind and Disabled were increased by the legislature to \$121 effective July 1, 1972. Also approved and effective the same date was an increase of the maximum payment level to 65% of need for Aid to Families with Dependent Children.

FOOD STAMPS:

Food stamp distribution was extended to all 67 counties during the year.

PROTECTIVE SERVICES FOR CHILDREN:

Public Law 71-97 empowered the Division to investigate reported child abuse cases and take necessary action for the safety and well-being of the child. Implementation of this law was swift and decisive and yielded dramatic results.

CUBAN PROGRAM CONVERSION TO AMERICAN WELFARE SYSTEM:

Because of a Federal Court Order invalidating Florida's citizenship requirements for receiving public assistance, a massive conversion program was undertaken to convert those persons on the Cuban Refugee plan, who proved to be eligible, to Florida's Public Assistance Program.

DIAGNOSTIC SCREENING OF CHILDREN 6 YEARS AND UNDER:

Plans were formulated for the implementation of a preventive program to screen AFDC children 6 years and under for undetected medical problems. The program became operational July 1, 1972.

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES STATE OF FLORIDA
 Emmett S. Roberts, Secretary Reubin O'D Askew, Governor
hrs OFFICE OF THE SECRETARY
 IBM BUILDING • 660 APALACHEE PARKWAY • TALLAHASSEE, FLORIDA 32304 • PHONE (904) 224-9497
 Emmett S. Roberts

November 10, 1972

The Honorable Reubin O'D. Askew
 Governor of Florida
 The Capitol
 Tallahassee, Florida 32304

Dear Governor Askew:

This Thirty-Fifth Annual Report of the Division of Family Services which is prepared in compliance with Chapter 409.365, provides a complete accounting of funds and a narrative of significant activities during the fiscal year.

Plans were made for the increase to 65% of need for Aid to Families with Dependent Children, the increase to be effective July 1, 1972.

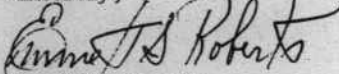
Implementation of a statewide protective services program for the abused, neglected and dependent children of Florida was begun in October 1971. Never before in the history of this state has such a service existed.

Eight new Title III funded projects added 22,200 older adults to the 299,886 senior citizens already being served in Florida under the seventeen ongoing grants.

By May 1972, the Food Stamp Program was extended to the remaining 47 counties not on the program. Mail issuance of food stamps was instituted during the fiscal year.

As directed the Department of Health and Rehabilitative Services, the Division reduced its 12 administrative districts to 11 effective July 1, 1971. This was the first regional organization based upon number of clients and land area, facilitating greater coordination with other divisions of this department.

Sincerely,


 Emmett S. Roberts
 Secretary

ESR/dfs

HELPING THOSE IN NEED

Providing social services and limited financial assistance to eligible Florida citizens were the major functions during the year for the Division of Family Services.

Social services helped needy persons to make maximum use of their own and community resources so that they would still be able to care for and support themselves. When there was little or no potential for self-support and self-care, social services helped the client to adjust his living situation to meet his needs more adequately, to make use of other community services and to strengthen relationships with families and friends.

Financial assistance helped primarily those who are either 65 years of age or older, legally blind, permanently disabled, or dependent children through money payments, limited medical care and food stamps to needy households in 67 counties. A numerical comparison of these persons helped in June, 1972, through the four public assistance programs is shown below:

OF 100 PERSONS HELPED

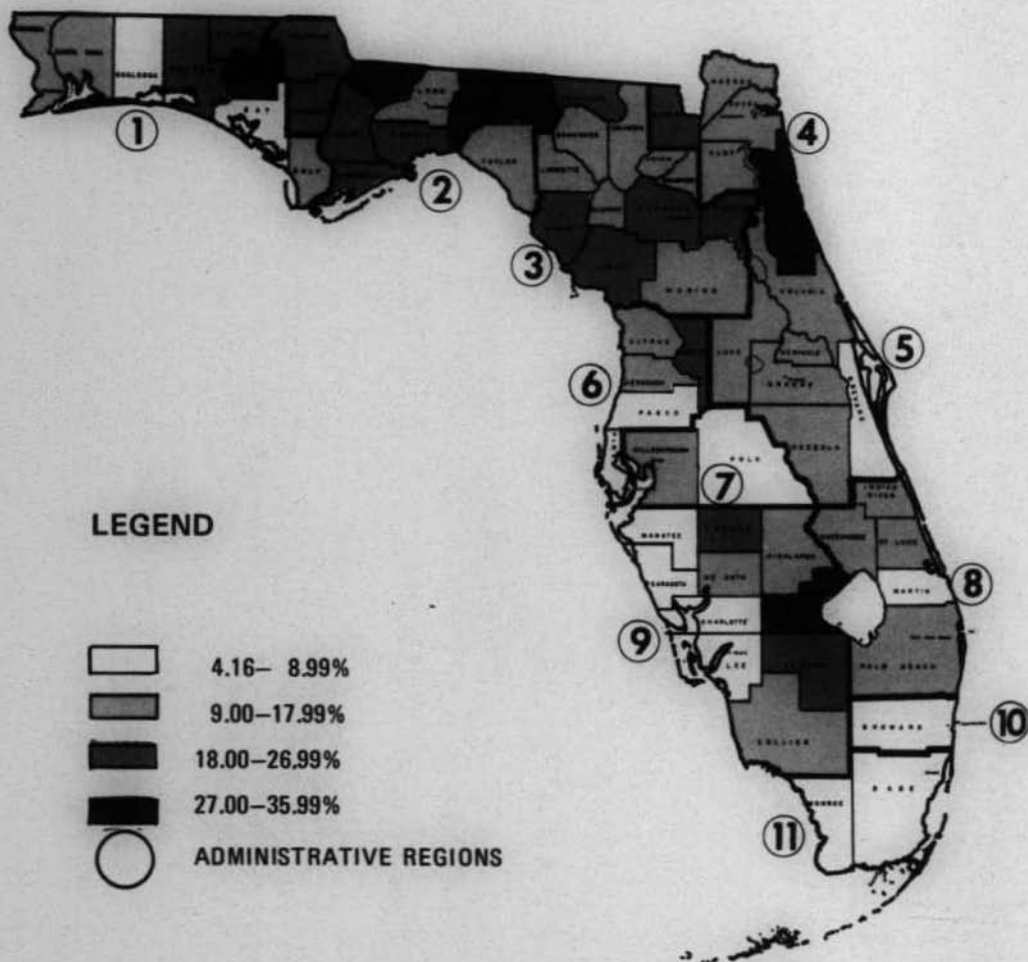


PERCENTAGE OF POPULATION HELPED

In June, 1972, *needy children and adults totaling 426,189 were being helped* through various services provided by the Division of Family Services which represents about 6.3% of Florida's population as reported by the 1970 U.S. Census. This was a 9.5% increase over the number of persons being helped in June of 1971.

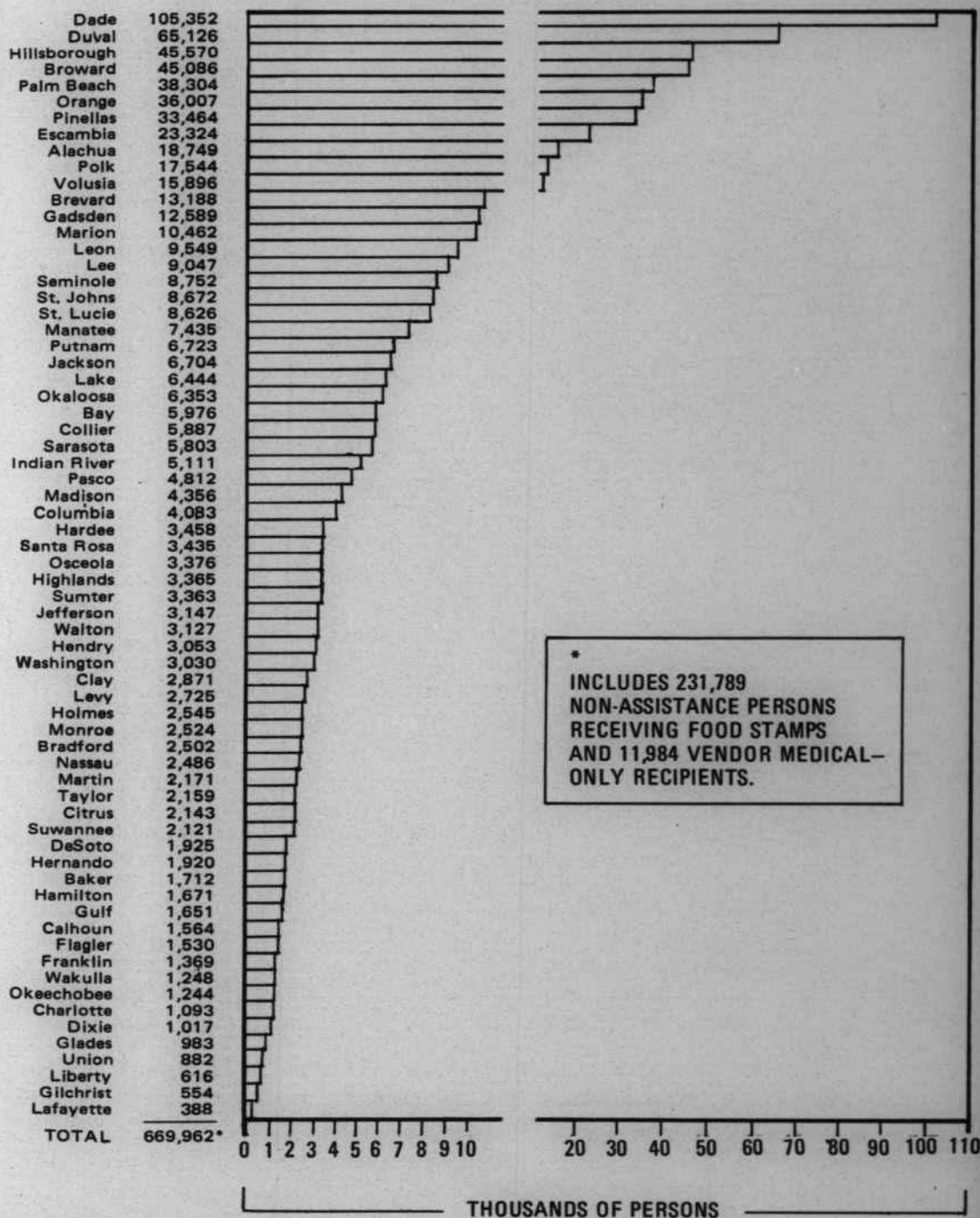
In addition to the above, 231,789 non-assistance persons purchased food stamps, and 11,984 VENDOR PAYMENTS ONLY were issued for institutional care, which includes nursing home care and mental and tuberculosis hospital care.

A breakdown of persons helped, based upon the percentage of each county's population is shown below:



NUMBER OF PERSONS HELPED

TOTAL NUMBER OF PERSONS HELPED PER COUNTY, JUNE 1972



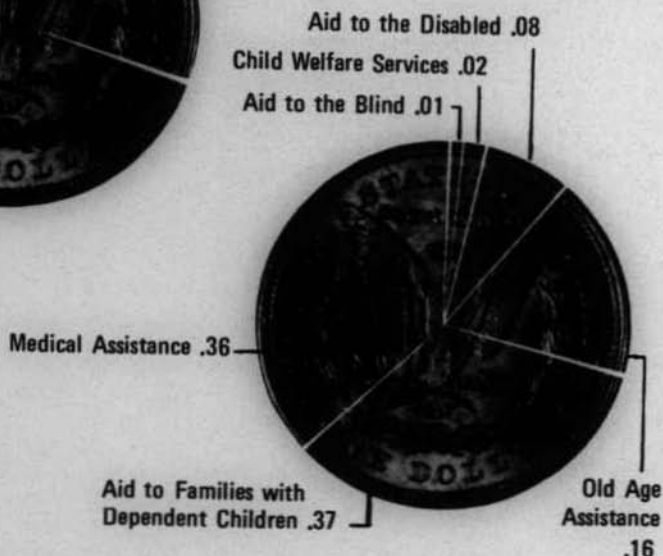
THE PUBLIC ASSISTANCE DOLLAR

Fiscal Year Ending June 30, 1972

Where It Came From



How It Was Spent



The average monthly money payment per family by category at the end of the year and ranked with all other states is:

	AMOUNT	RANKING
Old Age Assistance	\$59.01	42
Aid to the Blind	79.15	38
Aid to the Disabled	78.24	35
Aid to Families with Dependent Children	88.59	46

Of every state general revenue dollar, less than \$.07 went for Public Welfare, according to a report issued by the office of the State Comptroller.

DEVELOPMENT OF COMMUNITY RESOURCES FOR THE AGING

The Bureau on Aging, part of the Division of Family Services, administered twenty-one Title III projects that were funded under the Older Americans Act of 1965.

In November, 1971, some 120 delegates from Florida attended the White House Conference on Aging in Washington.

Title III grants are provided in behalf of projects for which a community need exists and to commit local resources for matching federal funds.

Total project grants and matching funds of \$799,016 were developed and utilized during the fiscal year.

A Title VI program, the Foster Grandparent Program, for \$236,934 was established and maintained in Ft. Lauderdale.

By a special federal grant, "In-Step" (Integrated Nutrition Social Services to Elderly Persons) was initiated in Dade, Pinellas and Palm Beach Counties. This program is designed to develop a more efficient delivery of nutritional and Social Services to the elderly.

Over 164,750 senior Florida citizens were served through these projects in the areas of:

Education	Information and Referral
Employment Counseling	Nutrition
Health	Pre-Retirement Counseling
Housing	

Projects continued and funded during the year are:

IN BONIFAY:

Washington—Holmes Council on Aging, Inc.—This project is an out-reach program in an economically depressed

rural area. It serves many small communities in the area with Mrs. Iris Worthington as director. Federally funded for \$20,800.

IN CLEARWATER:

Haven House Community Center—3rd year—A multi-purpose drop-in service providing a full range of services for the elderly with Elmer Shafer as acting director. Federally funded for \$7,700.

IN DAYTONA BEACH:

Volusia County Advisory Council on Aging—2nd year expanded services—Operates a full multi-purpose senior center and has developed out-reach centers throughout the county with Paul Richardson as director. Federally funded for \$25,550.

IN DEFUNIAK SPRINGS:

Citizens Advisory Council for Walton County—1st year expanded services—Provides friendly visiting, information, referral and art classes with Mrs. Frances Thomas as director. Federally funded for \$17,718.

IN JACKSONVILLE:

Cathedral Foundation, Inc.—1st year—A Management and Evaluation of Services Program for older persons that coordinates programs of health maintenance and recreation in two residential care facilities and the East Jacksonville community. Federally funded for \$10,000.

Jacksonville Eastside Senior Citizens Council, Inc.—Project operates from offices in low-rent public housing in East Jacksonville. Serves mostly low-income participants in multi-purpose senior center. Mrs. Margaret Grant is the project director. Federally funded at \$16,780.

Community Planning Council of the Jacksonville Area, Inc.—3rd year—The Council completed the study of needs

and problems of the elderly in Duval County and developed a Master Plan to meet these needs and problems. Ardith Highlyman is director. Federally funded for \$15,683.

IN MERRITT ISLAND:

Community Service Council of Brevard County, Inc.—1st year—This project is a multi-purpose Senior Citizen operation. A coordinated transportation system has been developed. Mr. William Henebry is project director. Federally funded at \$20,000.

IN ORLANDO:

Orange County Citizen Advisory Council on Aging—2nd year expanded services—A multi-purpose senior center with Harry M. Savage as director. Federally funded for \$16,630.

IN ST. PETERSBURG:

Pinellas Board of Public Instruction—1st year—This adult education project provides for a full range of classes along with guidance counseling with Dr. Louis Meeth as director. Federally funded for \$11,410.

IN TAMPA:

Hillsborough County Citizens Advisory Council on Aging—3rd year of expanded services—A senior enrichment center located in downtown Tampa and also a model cities component with Jesse Fuller as director. Federally funded for \$43,680.

IN FORT LAUDERDALE:

Service Agency for Senior Citizens—2nd year—A community planning, information and referral project including developing an out-reach program. Joe Nutt is director of the project. Federally funded for \$15,000.

IN GAINESVILLE:

Alachua County Older Americans Council, Inc.—2nd year—A community planning, information and referral project including developing an out-reach and multi-purpose program. Anita Tassinari is project director. Federally funded for \$15,000.

IN MADISON:

Senior Citizens Advisory Council, Inc.—2nd year—A rural county project that provides friendly visiting, information and referral and includes an out-reach program with Mrs. Estelle Moore as director of the project. Federally funded for \$7,800.

IN PANAMA CITY:

Bay County Council on Aging—2nd year—A community planning, information and referral project including developing an out-reach and multi-purpose program. Mrs. Eileen Clouatre is the director. Federally funded for \$27,429.

IN CRAWFORDVILLE:

Wakulla County Senior Citizen Council—2nd year—A rural county project that provides friendly visiting, information and referral and includes an out-reach program with Mr. Ralph Masters as project director. Federally funded for \$9,468.

The following new projects were funded during the year:

IN VALPARAISO:

Okaloosa County Council on Aging, Inc.—1st year—A rural county project operating from one central location and several out-reach centers provide multi-purpose, multi-center services. Mrs. Patricia Quickle is project director. Federally funded for \$15,000.

IN FT. MYERS:

Citizens Advisory Council on Aging in Lee County, Inc.—1st year—A multi-purpose direct service senior center with programs in information referral and counseling, volunteers, adult education and employment referral. Rev. Raymond Schember is project director. Federally funded for \$18,399.

IN SANFORD:

Project "GREATEST" at Seminole Junior College—1st year—Stands for Giving Recreation, Education and Assistance to Elderly Seniors Today. The project is operated by Seminole Junior College to serve the entire county. Lyle K. Suffield is project director. Federally funded for \$20,000.

IN PORT SAINT LUCIE:

Cultural Education and Social Association of Port St. Lucie in St. Lucie County—1st year—As the name implies, the project will offer cultural activities in education, social, transportation and recreation. A.J. Reading is project director. Federally funded for \$10,000.

IN PENSACOLA:

Escambia County Council on Aging—1st year—Through neighborhood senior centers, the Council's primary role will be in providing coordinative services for the various city, county, state, federal and private agencies serving the elderly in Escambia County. Mr. Laney Hiller is project director. Federally funded for \$22,162.

SERVICES TO ADULTS

The Bureau of Adult Services is responsible for planning, implementing and monitoring services to the aged, blind and permanently disabled. Services are available to former and potential applicants as well as recipients of Old Age Assistance, Aid to the Blind and Aid to the Disabled and are provided statewide either directly by Division staff or through purchase from private or public agencies. Services given during this year include:

Services to Persons in Their Own Homes—By using family and community resources, persons are enabled to remain in the own homes as long as supportive services are available, and the plan is feasible. These services help to strengthen the person's right of choice and support his desire for independence. The services available vary according to the resources of local communities but have included: homemaker services, housekeeper services, home-delivered meals, home health and volunteer services.

Services to Persons in Group Care Facilities—When old or disabled persons can no longer maintain independent living arrangements, plans are made with them for an appropriate group facility. These facilities include boarding homes, homes for the aged and half-way houses. They are used for those persons needing personal care but not requiring bedside nursing or the administration of prescribed medicine. The differences in local community interest have resulted in an uneven development of resources throughout the State.

Services to Persons in Nursing Homes—For old or disabled persons who require bedside nursing or administration of prescribed medicines, appropriate plans are made for nursing home care. Helping the person understand the need for this kind of care is involved, and planning with him for such things as the care of personal property during his stay in the nursing home is emphasized. For those persons who recover sufficiently, it requires planning for discharge to help arrange adequate living facilities.

PROTECTIVE SERVICES FOR ADULTS

Protective services have two major goals. The first is to return older or disabled adults from State Institutions to their own homes or communities. The second is to prevent unnecessary hospitalization by providing an alternate living situation when persons no longer can remain in their own homes.

Protective services for those adults without supportive help of family or friends can involve obtaining for the client adequate shelter, food and clothing.

The client may need help in securing medical and dental care, transportation, social, educational, recreational or vocational help. The Division may assist the client in exploring financial resources or obtaining legal assistance. Special services for the blind and disabled are also provided so that the person is not abused or exploited by others or does not become a danger to himself or others.

MENTAL HEALTH PROGRAM

Part of the special services to the aged, disabled, or blind in the State Mental Hospitals is the program of accepting referrals from the hospitals for the return of patients to their own homes or for placement in alternative living arrangements in their own communities. The institutionalized patient's need for the right kind of living arrangement is carefully studied by a special unit assigned to each of the four mental hospitals before his release. The units coordinate planning between hospital and local region staff. These services are provided to those more than 65 years old receiving Old Age Assistance and for those less than 65 who are potentially eligible for Aid to the Blind and Disabled when they leave the hospital.

FOSTER HOME CARE FOR ADULTS

Foster family care for adults is a service to persons in need of social care in a family setting. It is especially adapted for persons being released from State hospitals and the Sunland centers who do not need nursing care and for persons who might otherwise be admitted to State hospitals. A thorough study of the proposed foster home is completed by a service worker. Local county health requirements, attitudes and abilities of the prospective family to give personal attention are considered. The complete study is sent to the Bureau of Adult Services in the State Office for approval.

MENTAL RETARDATION PROGRAM

The Division continues to work with the Division of Retardation in an effort to place persons from Sunland Institutions in their own homes, foster homes and other alternative living situations. Local workers also assist the Division of Retardation in finding resources to prevent unnecessary Sunland admissions.

Special Services to the Disabled and Blind—Special services for handicapped persons require recognition and support of their desire to develop their potential for self-support and self-care. These services involve using the full range of rehabilitation facilities and community resources.

Community Planning and Development of Resources—Availability of adequate community resources is contingent upon local concern and interest in meeting human needs. The Division is responsible for the stimulation of community action in the development of essential services where gaps are found to exist. Priority has been given to the development of resources through a marked extension of purchase of services from voluntary and other state agencies.

CUBAN REFUGEE ASSISTANCE PROGRAM

Because of the irregularity of the Cuban Airlift operation during fiscal 1971-72, only 191 flights occurred as compared to 456 flights in fiscal year 1970-71. The reduction is reflected in the following application figures for fiscal 1971-72:

<u>Total Applications</u>	<u>New Applications</u>	<u>Reapplications</u>
5,871	3,343 (57% of total)	2,528 (43% of total)
<u>Total Average— Monthly</u>	<u>New Applications</u>	<u>Reapplications</u>
489.3	278.6	210.7
<u>Variation from Fiscal 70-71</u>	<u>Variation from Fiscal 70-71</u>	<u>Variation from Fiscal 70-71</u>
Down 3.52%	Down 20%	Up 32.7%

The number of persons in Florida receiving aid under the Cuban Refugee Assistance Program increased from 31,212 in June, 1971, to 33,954 in June, 1972.

Rehabilitation and job placement services continued, and 696 persons became self-supporting and were removed from financial assistance rolls.

Effective July 1, 1971, commodity distribution ceased and was replaced by the Food Stamp Program. Eligibility for each household was determined by questionnaire and interview. Ninety-eight percent of households composed of only persons receiving financial assistance were approved and 4.6% of households containing both recipients and non-recipients were approved.

In July, 1971, the Program adopted new standards and increased the maximum payment based on family size. A recent Federal Court order invalidated Florida's citizenship requirements for receiving public assistance, and for the first time since the program began in 1961, Cuban refugees could receive financial assistance under the same standards and

regulations as American citizens. All Cuban Refugee Program staff members received special intensive training for the changeover operation which was initiated in April, 1972. Up to June, 1972, 25,487 applications had been mailed and 20,693 returned. Of those, 79% were approved, 18% rejected, and 3% pending.

The Cuban Refugee Assistance Quality Control Unit has continued its regular review of Cuban caseload eligibility. In spite of major program changes during the past year, the average rate of ineligibility during 1971-72 was 0.63%, which continues to rank among the lowest in the nation.

TEMPORARY ASSISTANCE FOR REPATRIATED AMERICANS

The Program of Temporary Assistance for Repatriates has been reduced substantially during the fiscal year because repatriates have not been entering the United States via the Cuban Airlift.

The Repatriate Program was established under U.S. Public Law 86.571 (July, 1960), for citizens returned from abroad because of mental illness and Section 1113, Title II, as amended in 1961 in the Social Security Act, Public Law 87-64. The laws establish a 100% Federally financed program authorizing the Secretary of HEW to provide temporary assistance to citizens and their dependents who have returned or been brought back to the United States because of destitution, illness or war, threat of war, invasion or similar crisis. State agencies act for the Department of HEW when repatriates are brought to their jurisdiction.

Because Miami is one of the principal ports of entry to the United States, Region 11 provides reception services for repatriates being returned to Florida or en route to other parts of the United States. Repatriates without resources are eligible for financial assistance and rehabilitative services for a maximum of a year after their return. Financial assistance is on a loan basis to be repaid when the repatriate is financially able to do so.

The Division handled 10 cases during this period.

SERVICES TO CHILDREN

The Division of Family Services, through the Bureau of Children's Services, offers a wide variety of social services to children under 21 and their families, directed toward preserving their own homes or finding permanent homes for them. Other social services of the Bureau include: house-keeping service, investigation of neglect and abuse, emergency shelter care, foster home care, return of runaway children, maternity home care, adoption placement, study of independent adoptions, circuit court custody studies, family planning referral, and information.

DAY-CARE SERVICES

Day-care services for children of working mothers improved during the year as the Division licensed facilities, sponsored workshops and training sessions, provided new ideas through demonstration projects and purchased day-care services for low-income children through matching private funds with federal funds under Title IV-A of the Social Security Act.

Under the Day Care Advisory Committee, 25 day-care workshops and two demonstration day-care programs have been funded during the past year.

The workshops have provided information on Early Childhood Education to 2,725 persons engaged in day-care work. Co-sponsorship is with the Florida Association for Children Under Six.

The two demonstration projects served approximately 175 children in two communities—Williston and Gainesville. Four of the satellite centers which were opened from 1965 through 1970 in Gainesville are presently providing services under Title IV-A to children of low-income families.

The Tampa Child-care Project, a demonstration on family day-care services, is completing the third and final year, and an analysis and evaluation of the project is being prepared for the eventual use by other communities.

Through the Division of Family Services, Florida is participating in the Southeastern Regional Day-Care Project involving all eight states in HEW Region IV, with coordination and evaluation provided by the Southern Regional Education Board. Private funds from the Donner Foundation and matching federal funds were extended to support this program.

The resulting model day-care center serving 40 preschool and 20 school-age children after school is ending its second year of operation in a low-income area of Jacksonville. This multi-service program is functioning as a statewide training center for day-care personnel.

During the last fiscal year, \$1,945,000 in local, private and public money were donated to the Division for matching purposes and yielded a total of \$7,772,800 in Title IV-A funds to purchase services for 4,470 eligible children in 21 communities. Day-care services will continue to increase as long as Title IV-A funds are available.

RESOURCES DEVELOPMENT

The Resources Development Unit continued to function with major responsibilities of enhancing and improving the Division's efforts towards community services. The unit has developed and stimulated purchase of services agreements through local organizations in such areas as schools, housing authorities, youth programs and drug and alcohol abuse.

A first-time statewide conference on services to pregnant girls was held in St. Petersburg in 1971. The Resources Development Unit was involved in the planning and implementation of the conference and placed emphasis on education, counseling, prenatal and day care. Actual technical assistance and advice was provided during the year to schools in four counties attended by 550 pregnant girls.

Resources Development has aided local agencies and school systems in programs for the emotionally and behaviorally disturbed child, serving approximately 400 children.

Through the help of the local Housing Authorities, provisions have been made for delivery to 68,000 public housing residents of such social services as transportation, services for the elderly, day care, youth development, staff training and tenant organizations.

During 1971, the Youth Opportunity Coordinator Project held a youth consultant group conference in Tallahassee, meeting with the Governor and several legislative members of the Health and Rehabilitative Services Committee. The other two meetings concentrated on youth involvement in planning youth programs.

Summer Camp Opportunities for 2,000 children were generated, and summer employment throughout the regions was secured for 600 youths. Resources Development has helped the development of special employment and training programs for youths, utilizing mobile vans that make health services possible for indigents, for whom adequate medical care has become inaccessible.

Alcoholism programs were requested and initiated in Dade and Broward counties, making detoxification, preventive education and other services available on a comprehensive and coordinated basis.

The orientation of regional staff in resources development continued, and the Division Unit served a consultant role in promulgating the functions and benefits of such a unit.

THE WORK INCENTIVE PROGRAM

This joint Federal/State project to provide training and jobs with a future to families receiving Aid to Families with Dependent Children (AFDC) enrolled 3,300 in this third year of operation. During the life of the program, 26 percent of those enrolled have been placed in jobs.

The Division of Family Services, to insure that the children of mothers in training are properly cared for, pay for child day care and provide the necessary supportive services to help the enrollee obtain maximum benefit from the program. An allowance of \$30 for training-related expenses is also furnished.

The WIN Program is a cooperative responsibility shared with the Bureau of Employment Services, which furnishes counseling, orientation, testing, basic education, vocational training, work experience, on-the-job training, job development and follow-up service. An additional incentive payment of \$30 a month is made to the enrollee by the Employment Service.

CHILD FOSTER CARE

Foster home care for more than 4,200 children each month was provided by funds appropriated annually by the Legislature for this program. Another 500 children monthly received foster care through AFDC foster care program. A beginning was made in the establishment of group homes for the care of children with special needs and the tempo increased to establish emergency shelter homes. These emergency homes operate on a 24-hour basis, so that no child must be left alone or in an unsafe place at any hour of the day or night. Currently, there are 40 emergency shelter homes in operation with special arrangements with some regular foster homes for emergency care in those counties where the emergency problem does not warrant a full-time home.

CHILD ABUSE

Public Law 71-97 requires any physician, nurse, teacher, social worker or employee of a public or private facility serving children who has reason to believe that a child has been subjected to abuse, to report or cause a report to be made to the Division of Family Services. To implement this law, the Division set up a central Child Protective Service with a Central Registry in the state office in Jacksonville to receive reports or complaints seven days a week, 24 hours a day. A toll-free WATS line telephone service into this office, with a widely publicized number, makes it possible for any individual in Florida to report at any time suspected abuse or neglect. These reports are immediately relayed to workers throughout the state who are also on call 24 hours a day. There is at least one such worker in each county. As of June 22, there were reports of suspected abuse or mistreatment of 13,685 children. Investigations of 9,156 reports revealed valid abuse of 6,018 children. In 40% of these cases the children were severely abused, including broken bones, skull fractures, beatings, burns. Seven of the children were dead on arrival at the hospital.

THE FLORIDA ADOPTION PICTURE

JANUARY 1, 1971 — DECEMBER 31, 1971

CHILDREN PLACED FOR ADOPTION	1970	1971
Licensed Child Placing Agencies	1794	1471
Division of Family Services	<u>315</u>	<u>314</u>
Total Placed by all Agencies	2109	1785
Children Placed Independently by:		
Doctors or Hospital Staff	423	320
Own Parents and Relatives	253	255
Other Individuals—Attorneys	316	298
Unlicensed Agencies—Courts	54	
Other	<u>141</u>	<u>207</u>
	1187	1080
Adoptions by Stepparents—		
Studies of Petitions not required . . .	2491	2759
Stepparents Adoptions—		
Studies at request of Courts	50	56
Relative Adoptions—		
Studies Made	<u>614</u>	<u>633</u>
Total Placed Independently	4342	4528
TOTAL CHILDREN ADOPTED . . .	6451	6313

ADOPTION PLACEMENT PROGRAM OF THE DIVISION

JULY 1, 1971 — JUNE 30, 1972

	1971	1972
PRELIMINARY ADOPTION APPLICATIONS:		
Received July 1, 1971—June 30, 1972	788	605
PLACEMENT OF CHILDREN FOR ADOPTION:		
Placed by Bureau of Children's Services	346	266
Placed by Bureau through referral to Private Adoption Agencies	100	155
Adoptive Homes Approved	51	57
TOTAL	497	478
OTHER ACTION ON ADOPTIONS:		
Adoption Applications Withdrawn	252	345
Adoption Applications Rejected	63	50
Final Decrees of Adoption Granted	308	273

LICENSING STATUS OF CHILD CARING FACILITIES

JULY 1, 1971 — JUNE 30, 1972

	1971	1972
Foster homes used by the Division	1583	1948
Cuban Child Welfare Services foster homes .	15	30
Foster homes used by child-placing agencies .	310	335
Commercial boarding homes and day care programs	721	784
Child-placing agencies	7	6
Child-placing and child-caring institutions . .	11	9
Child-caring institutions	40	41
Cuban child-care facilities	2	2
Maternity Homes	9	9
	2698	3164

MEDICAL SERVICES

Medical care and services which were instituted under Title XIX (Medicaid) in Florida on January 1, 1970, were continued throughout this reporting year. Adequate auditing procedures and controls were firmly entrenched to insure staying within a tight budget while at the same time providing appropriate medical care to Florida's eligible poor.

Limited only to the aged, blind, disabled and dependent children (AFDC) receiving public assistance and to dependent children under 21 who are eligible for AFDC except for age or school attendance, the number of services provided increased about 10% from the beginning to the end of this reporting period.

VARIOUS MEDICAL SERVICES PROVIDED INCLUDE:

Physicians' Visits	State Mental Hospital and Tuberculosis Hospital Care
Outpatient Hospital Services	Supplementary Medical Insurance for the Aged
Inpatient Hospital Services	Deductible and Co-Insurance for Physicians' Services
Lab X-Ray Services	Hospital Insurance Benefit
Nursing Home Care	Family Planning
Home Health Service	
Prescribed Medicine	

Beginning July 1, 1972, the agency will also provide for the screening, diagnosis and treatment of children 6 and under receiving AFDC. More than 90,000 children in Florida will be eligible under this program. Another new service will be transportation to obtain health care services.

AN EXPLANATION OF THE SERVICES IS AS FOLLOWS: FOLLOWS:

Physician Visits—463,243 were provided. This is 100,000 more than the previous year. For the patient under 65, this included a visit to or by a medical doctor or osteopathic doctor. This increase in usage resulted from an expanding increase in physician participation and a growing awareness of these services by the recipients.

Outpatient Hospital Services—256,920 were provided. This is an increase of over 75,000 services. For the patient under 65, these services included preventive, diagnostic, therapeutic and palliative care given under a physician's direction in a licensed hospital with annual costs limited to \$100.

Inpatient Hospital Services—41,586 were provided. This represents an increase of over 3,000 services from the previous year. For the patient under 65, this included up to 45 days hospitalization annually in a licensed hospital.

Lab X-Ray—2,643 were provided. This increased by 400 services. For the recipient under 65, this included up to \$50 worth of services annually when ordered by a physician from a facility other than a hospital.

Nursing Home Care—The number of patients provided this care during an average month increased by about 500 during the year. The average number provided care in skilled nursing homes decreased from 9,470 to 8,700. On the other hand, about a 507 increase in persons receiving intermediate care brought the average number to 2,000 persons at the end of the year. Nursing home care included physician-prescribed services in a state-licensed skilled nursing home or intermediate care facility. Maximum monthly vendor payments for skilled care were increased up to \$350.00 with up to \$400.00 recognized cost of care while up to \$300.00 became the recognized cost of care with a maximum payment of \$270.00 for the intermediate care patient. This increase was made possible by an additional appropriation at the special legislative session held in November 1971.

Prescribed Medicine—was provided to an average of about 65,000 families monthly. This program permits those eligible for Medicaid to receive from participating local pharmacists of their choice, up to \$20 worth of legend drugs monthly with the Division being billed directly for the medicine furnished. Exceptions to the maximum were granted to those having extremely difficult medical problems.

State Mental and Tuberculosis Program—Care was provided to an average of over 1,300 patients over 65 in the state mental and tuberculosis hospitals.

Family Planning Services—were made available to all recipients of child-bearing age. This included information and referral to public health clinics and private physicians with payments made to private physicians on a fee basis.

Hospital and Medical Insurance for the Aged—The monthly Medicare premium payment normally required of the individual was paid by the Division for those 65 and over receiving public assistance so they would be covered by Hospital and Medical Insurance. The Division paid the deductible or co-insurance premium for physicians' services for those over 65 as well as payments of inpatient hospital deductible for them.

For hospital care, this meant the first \$60.00 each benefit period.

For other medical care such as physician, outpatient, lab and x-ray, home health and ambulance service, this meant the first \$50 annually and the remaining 20% of the cost which the patient otherwise would be required to pay.

Due to Medicaid paying this supplementary medical insurance and appropriate deductible and co-insurance, some services provided to those 65 and over are: physicians services, outpatient services, and hospital inpatient admissions.

Coordinating and control measures organized and operating during the year include:

Medical Units—are operating in each region with a physician and medical services supervisor and other appropriate health services staff to coordinate local health care activities. During the coming year a registered nurse will be added to each of these units.

Medical Review and Inspection in Nursing Homes—During the year, a medical review was made of each patient in nursing homes to determine his continued need for that

level of care. Nursing homes participating in Medicaid were also inspected to evaluate the adequacy of care being provided.

The Utilization Review Committee—A peer review worked to make certain adequate and appropriate delivery of health care services to those categorically needy eligible for Medicaid.

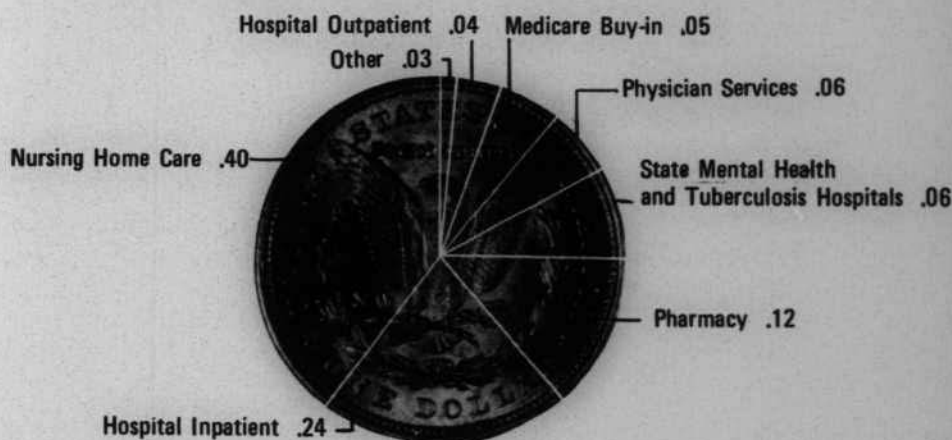
Medicaid Advisory Committee—The committee consisting of consumers and providers of services held semi-annual meetings to keep the Division informed and advised on Medicaid.

Disability Review—In addition to Medicaid, Medical Services also reviews medical and social reports to determine total and permanent disability for financial assistance eligibility. A monthly average of over 1,400 reports were reviewed to determine disability. This reflects an average increase of over 100 per month. Over half of these were determined to be disabled. Of the original decisions there were about 80 appeals monthly for an increase of about 10% over the previous year.

Also reviewed were about 600 reports in determining legal blindness. During the course of these reviews, persons found to be rehabilitative and trainable were referred to the proper agency for specialized assistance and training.

In addition to the four medical review teams which consist of a physician and social worker housed in the State Headquarters, two additional medical review teams were organized and are now presently operating in areas away from the State Headquarters.

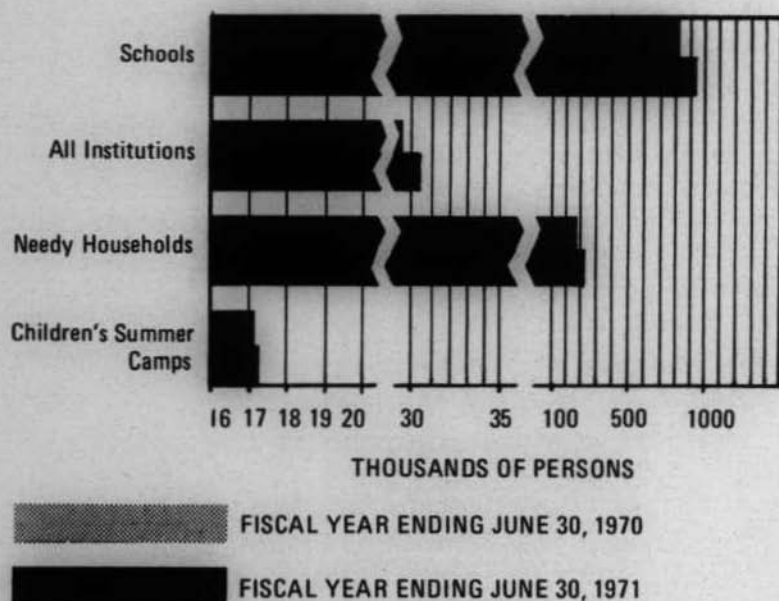
HOW THE MEDICAID DOLLAR WAS SPENT



COMMODITY DISTRIBUTION

Forty-nine different food items, totaling 94,953,112 pounds were received and distributed in Florida during the fiscal year from the U.S. Department of Agriculture without cost to the state or recipient agencies. This represents a decrease of 43,217,466 pounds or 31.3% since the previous year. This decrease is due to all 67 counties changing over from the USDA Direct Food Distribution Program to the Food Stamp Program.

As in the past, such programs as public and private non-profit school food service programs, private charitable institutions and day-care centers, state non-penal institutions and non-profit summer camps for children continued to receive federally donated foods.



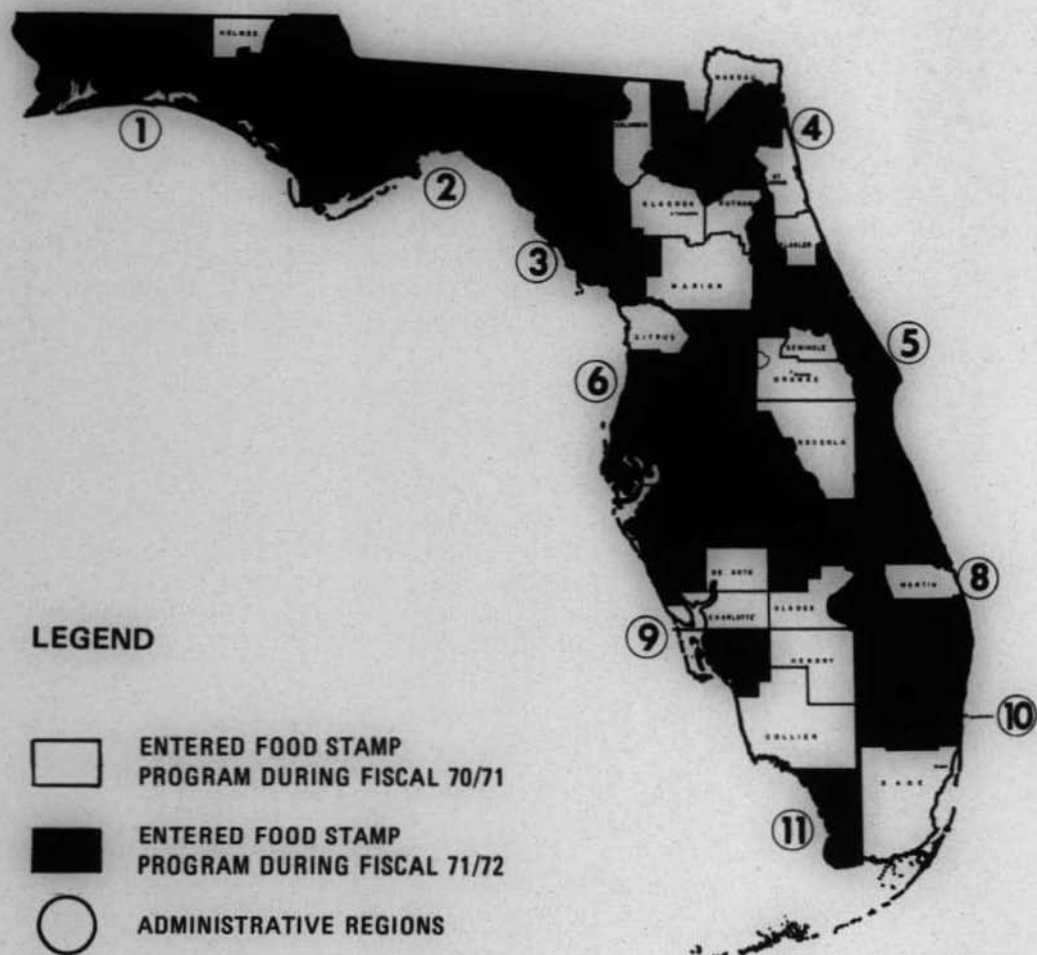
Of all the foods distributed in the state during this fiscal year, Florida producers supplied 783,000 pounds of frozen ground beef valued at \$1,084,105.

FOOD STAMPS

Between March 1 and May 1, 1972, Florida became the second state in the Southeast to have a Food Stamp Program fully implemented and administered entirely by a state agency. Distribution of U.S. Department of Agriculture Food Stamps by the Division of Family Services increased from twenty (20) counties already participating to the remaining forty-seven (47).

During the year, implementation raised benefits to participating households and enabled additional ones to qualify for Food Stamps. The monthly allotment was elevated, and the maximum allowable income and resources for non-public assistance households were increased. As an additional service to recipients, the purchase of Food Stamps by mail was made available to all counties during the year.

With the implementation of the Food Stamp Program in the remaining forty-seven (47) counties, it is estimated that stamps valued at \$63,322,139 permitted 743,971 families to obtain a more nutritious diet. The average family participating in the program consisted of 3.6 persons and spent \$24.47 monthly for food stamps, receiving coupons worth \$88.00.



STAFF DEVELOPMENT

Training throughout the system received top priority in the areas of Payments and Services programs.

GENERAL STATEWIDE ACTIVITIES

Training programs were concentrated in two areas:

New or Expanded Programs—

- Protective Services for Children
- Food Stamps
- Additional Protective Services for Adults

Administrative Changes and Program Revisions—

- Special Review of all Assistance Grants in mid-year
- Use of New Payment Manual

To reach all necessary staff statewide and to insure uniformity in understanding, either selected regional staff attended training sessions in the state office and returned to its region to train others, or training teams from Staff Development conducted training sessions in regional and/or local offices.

Other activities conducted by Staff Development include:

Agency Library—Provided more technical assistance to management and professional staff. Two more regional libraries were established, and a comprehensive inventory of the library was completed.

Short-Term Courses—Attending short courses were 700 staff members. Courses were conducted by them or by others secured through them from the Divisions of Health and Rehabilitative Services and attended by staff from other agencies. The subject matter of these courses included Management, Family Planning, Mental Retardation, Mental Health.

Joint Training—The joint training of the supervisory staff of the Division of Vocational Rehabilitation and the Division of Family Services initiated the previous year was extended to three more regions.

Educational Leave—Twenty staff members on educational leave completed their advanced studies, graduated from schools of social work and returned to the agency to assume responsible positions. Fifteen received their degrees from Florida universities.

Educational leave has been authorized for twenty-six staff members for 1972-73.

Enrichment of Social Work Education—The Division continues to assist the State University System in obtaining federal grant programs to enrich social work education at undergraduate and graduate levels. During the year the 75% federal matching grants continued at the same level, shown below, with the remaining 25% furnished by the state universities.

<u>University</u>	<u>Total Grant</u>	<u>University Share—25%</u>	<u>Dept's Share With HEW Funds—75%</u>
Florida A & M	\$236,240.00	\$59,060.00	\$117,180.00
Florida State Univ.	178,464.00	44,616.00	133,848.00
Florida Technological	57,732.00	14,433.00	43,299.00
Univ. of West Florida	67,815.45	16,953.86	50,861.59
St. Board of Regents— Div. of Comm. Colleges	170,968.00	42,742.00	128,226.00
Family Planning Project	127,032.00	37,032.00	90,000.00
	\$838,251.45	\$214,836.86	\$623,414.59

The Social Work Education Project, administered by the State Board of Regents and the Division of Community Colleges, was funded for the second and final year and will complete its work in the fall of 1972.

The Family Planning Project is in the process of completing its preparation of staff development materials for general use throughout the Department. The results of this project will affect curricula in universities and staff development programs.

PERSONNEL

The staff continued to grow during the year. The average number of filled positions increased by 790. The replacing of staff and establishing and filling new positions constituted a major effort for Personnel. Constant changes required increased activity in classification of positions and trying to fit the necessary requirements of education and experience to the labor supply.

For purposes of reporting on "Equal Employment Opportunities" to federal and other sources, a count is made at the end of each year of male and female employees and representatives of minority groups which are defined as Negro, Oriental, American Indian, Spanish Surnamed Americans, and white. As of December 31, 1971, 83.90% of the employees were female. The total "minority" employees were 24.40% of which Negroes constituted 17.00%. Of Negroes employed, 11.10% were in positions classified as executive and managerial; 11.10% professional and technical; 35.20% auxiliary and aide; 20.20% clerical and office. The Division of Family Services has been a pioneer in the utilization of Negroes in professional and supervisory positions, having waged a constant campaign in this area for many years. The next largest group was "Spanish Surnamed American" with 2.83% of the men employees and 4.47% of female employees in this category.

Some statistics are given on the following page:

	No. of Auth. Positions	No. of Filled Positions	Total Accessions	Total Separations	Turnover Rate
Social Worker and Family Services Aide	2320	2145.5	1022	617	28.76
Caseworker	63.5	53.5	11	10	18.69
Clerical	1605.5	1466	899	550	37.52
Other	1027	859	110	119	13.85
Overall	5016	4524	2042	1296	28.65

Percentages of employees terminating by reasons:

24.53%—Other employment	2.24%—Retirement
16.65%—Other voluntary reasons	2.15%—Abandoned position
14.95%—Moved	2.06%—Marriage
12.35%—Go to school	1.16%—Unsatisfactory performance
6.98%—Home responsibilities	1.16%—Dismissed
5.19%—Health	.80%—Death
3.58%—Maternity	.72%—Travel
2.86%—Dissatisfied with job	.08%—Layoff
2.51%—End of emergency time	

Statistics pertinent to staff of the Cuban Refugee Assistance Program, which is supported solely by federal funds and operated by the Division follows:

	No. of Auth. Positions	No. of Filled Positions	Total Accessions	Total Separations	Turnover Rate
Social Worker & Family Services Aide	167	158	45	26	16.46
Caseworker	8	7	2	2	28.57
Clerical	151	101	32	38	37.62
Other	53	43	1	4	9.30
Overall	379	309	80	70	22.65

Percentages of employees terminating by reasons:

26.23%—Other employment
13.11%—Go to school
11.48%—Moved
8.20%—Other voluntary reasons
8.20%—Abandoned position
4.92%—Health
3.28%—Home responsibilities
1.64%—Marriage
0.00%—Maternity

PUBLIC ASSISTANCE
APPLICATIONS FOR PUBLIC ASSISTANCE
July 1, 1971 - June 30, 1972

	<u>Old Age*</u> <u>Assistance</u>	<u>Aid to</u> <u>the Blind</u>	<u>Aid to</u> <u>the Disabled</u>	<u>Aid to Families</u> <u>with Dependent Children</u>
Pending from June 30, 1971	1,964	149	6,850	3,808
Received during Year	36,234	1,013	25,230	58,976
Total during Fiscal Year	38,198	1,162	32,080	62,784
Total Disposed of	36,704	1,038	27,499	59,794
Approved for Money Payment	9,997	-	-	-
Approved for Money Payment and Medical	11,267	491	8,710	42,263
Approved for Vendor Medical	6,590	20	848	262
Denied or Withdrawn	8,850	527	17,941	17,269
Pending June 30, 1972	1,494	124	4,581	2,990

* Include 9,997 Cuban Applications Applying for OAA Categorical Assistance.

PUBLIC ASSISTANCE CASES
July 1, 1971 - June 30, 1972

	<u>Old Age*</u> <u>Assistance</u>	<u>Aid to</u> <u>the Blind</u>	<u>Aid to</u> <u>the Disabled</u>	<u>Aid to Families</u> <u>with Dependent Children</u>	
				<u>Families</u>	<u>Children</u>
Cases Eligible on June 30, 1971	67,038	2,361	22,861	78,477	221,591
Cases Approved for Money Payment	9,997	-	-	-	-
Cases Approved for Money Payment and Medical	11,267	491	8,710	42,263	93,418
Cases Approved for Vendor Medical	6,590	20	848	262	279
Total Cases Assisted	94,892	2,872	32,419	121,002	315,288
Cases Closed	20,046	536	8,258	31,972	72,648
Cases Eligible on June 30, 1972	74,846	2,336	24,161	89,030	242,640
Money Payment	9,958	-	-	-	-
Money Payment and Medical	54,113	2,302	23,293	88,723	242,308
Vendor Medical	10,775	34	868	307	332
Total Reviews Completed during Fiscal Year	165,704	5,725	57,035	265,025	-

* Includes 9,997 Cuban Applications Applying and Approved for OAA Categorical Assistance Money Payment Only Program.

TRADITIONAL CHILDREN'S SERVICES
July 1, 1971 - June 30, 1972

CHILDREN SERVED

Children Under Care (July 1, 1971).....	11,510
Services Initiated (July 1, 1971 - June 30, 1972).....	29,390
Received Services (July 1, 1971 - June 30, 1972).....	40,900
Services Completed (July 1, 1971 - June 30, 1972).....	18,161
Children Under Care (June 30, 1972).....	22,739

DIRECT CARE PAYMENTS - STATE AND FEDERAL FUNDS

Housekeeper Services.....	\$ 110,175.42
Unmarried Mother Services.....	101,919.30
Runaway Children Services.....	34,796.85
Foster Home Care.....	4,813,665.42
Group Care Adoption Center.....	94,309.93
Sunland Training Center.....	4,306.45
Psychiatric Care and Treatment.....	34,363.03
Group Care Study Centers.....	13,319.30
Emergency Shelter Care.....	171,516.33
GROSS PAYMENTS (State \$4,555,203.76 - Federal \$823,168.27).....	\$5,378,372.03

INDEPENDENT ADOPTIONS

Active Adoption Caseload (July 1, 1971).....	1,459
Petitions Received (July 1971 - June 1972).....	1,538
Total Caseload (July 1971 - June 1972).....	2,997
Final Disposition by Court (July 1971 - June 1972).....	1,412
Active Adoption Caseload (June 30, 1972).....	1,585
Initial Studies Completed (July 1971 - June 1972).....	1,542

ADOPTION PLACEMENT PROGRAM

Preliminary Applications Received.....	573
Referrals, Withdrawals, Rejections.....	390
Home Approved - Placement in Process.....	423
Children Placed.....	267

ADOPTION PLACEMENT PROGRAM - STATE FUNDS

<u>Type of Expenditures</u>	<u>Mothers</u>	<u>Children</u>	<u>Total</u>
Maintenance (rent and food).....	\$ 918.31	\$ -	\$ 918.31
Medical Care.....	1,980.55	1,226.85	3,207.40
Hospital Care.....	1,529.25	741.18	2,270.43
Other.....	-	-	-
Total Expenditures.....	\$4,428.11	\$1,968.03	\$6,396.14

INDEX OF FINANCIAL STATEMENTS

Pages 39 through 54

DESCRIPTION	PAGE NO.
Balance Sheet	39 and 40
Operating Statement	41
Receivables and Payables, Schedule of	42
Receipts and Disbursements— All Trust Funds	43
Lease—Purchase Liabilities, Statement of	44
Disbursements and Obligations—Trust Fund	45 and 46
Receipts and Disbursements, Analysis of U.S. Cuban Refugee Assistance Program U.S. Repatriated American Program	47
Appropriations and Approved Operating Budgets, Statement of	48 and 49
Administrative Expenditures by Division or Cost Center	50 thru 52
Child Welfare Services—Local County Tax Funds Receipts and Disbursements	53
Local General Relief Assistance Tax Funds Financial Report—By units	54

DIVISION OF FAMILY SERVICES
BALANCE SHEET
AS OF JUNE 30, 1972

EXHIBIT A

ASSETSCurrent Assets:Cash With State TreasurerTrust Funds

Administrative	\$3,998,148.95	
Direct Assistance	1,486,657.25	
Medical Assistance	3,033,234.06	
Special Grants	46,421.71	
Office Building Construction	<u>58,803.12</u>	
Total Cash With State Treasurer		\$ 8,623,265.09

General Fund Allocation - Released (5)

2,618,599.00

Cash On Hand Or In Transit

State Warrants to be Cancelled	\$ 9,632.42	
Refund in Process	30.00	
Food Stamp Change Funds (1)	<u>1,295.00</u>	
Total Cash on Hand or in Transit		10,957.42

Cash With Depository Banks

Revolving Funds		
Emergency Purchase of Service	\$ 250,000.00	
Emergency Assistance	50,000.00	
General Purpose (2)	4,900.00	
Undistributed Food Stamp Change Fund	2,055.00	
Cuban Refugee Assistance	<u>100.00</u>	
Total Revolving Funds		\$ 307,055.00
Clearing Account		127,984.97
Local Child Welfare and Miscellaneous Funds		204,078.35
Repatriated American Program		<u>8,340.65</u>
Total Cash With Depository Banks		647,458.97

Cash In Investment Trust Fund

29,122,729.66

Accounts Receivable

Due from Federal Programs*	\$ 251,442.42	
Due from State of Florida Funds and Political Units		
Due from State Trust Funds Between Divisions*	\$ 75,070.69	
Due from Counties-Medicaid Program	2,049,406.96	
Due from Counties- Food Stamp	<u>959.50</u>	
Total Due from Divisions and Counties		2,125,437.15

Other Current Receivables

Educational Scholarship	\$ 79,554.25	
Adoption Fees	3,983.00	
Assistance Overpayment	1,213,956.82	
Voluntary Lien	756,331.29	
Claim Law	2,640,441.72	
Medicaid Refunds	134,550.60	
Assistance to Repatriated Americans	<u>19,911.44</u>	
Gross Other Current Receivables	\$4,848,729.12	
Less Estimated Uncollectible	<u>836,961.66</u>	
Net Other Current Receivables		<u>4,011,767.46</u>
Total Accounts Receivable (3)		6,388,647.03

Prepaid Items and Supply Inventories

Postage Due Fund	\$ 398.92	
Prepaid Postage	89,081.85	
Office Supply Inventory	22,132.13	
Duplicating Supply Inventory	<u>20,447.85</u>	
Total Prepaid Items & Supply Inventories		132,060.75

Inventory of Food Stamps

38,449,871.00

Total Current Assets

\$85,993,588.92

Fixed Assets:

Office Equipment	\$ 3,109,746.87	
Motor Vehicles	21,721.22	
Land and Buildings	<u>3,348,212.83</u>	
Total Fixed Assets		\$ 6,479,680.92

Non-Current Assets

Non Operating Cash - Cancellation and Restoration Trust Fund	\$ 248,525.71	
Amount Available in Sinking Fund Administered by State Board of Administration	423,035.12	
Amount to be Provided for Retirement of Long Term Debt and Interest Administered by State Board of Administration	<u>4,725,909.88</u>	
Total Non-Current Assets		<u>5,397,470.71</u>

TOTAL ASSETS\$97,870,740.55LIABILITIES, RESERVE AND FUND EQUITYLiabilitiesCurrent Liabilities

Vouchers Payable ⁽⁵⁾		\$ 2,243,373.34	
Accounts Payable			
Due to Federal Government*	\$67,385,830.50		
Due Trust Funds Between Divisions*	18,214.75		
Due Trust Funds Within Divisions*	4,724,453.67		
Due General Revenue Between Departments	2,357,656.96		
Cuban Refugee Assistance Program	<u>58,436.86</u>		
Total Accounts Payable		74,544,592.74	
Current Portion of Long Term Debt		<u>320,000.00</u>	
Total Current Liabilities ⁽³⁾			\$77,107,966.08

Long-Term Obligations

Principal and Interest Payable on State Welfare Building Revenue Bonds Dated 2-1-68, Administered by State Board of Administration	\$ 5,148,945.00		
Less: Current Portion	(4) <u>320,000.00</u>		<u>4,828,945.00</u>
Total Current and Long Term Liabilities			\$81,936,911.08

Reserves and Fund Equity ⁽⁵⁾

Reserve for Encumbrances	\$17,075,849.38		
Reserve for Inventories	42,579.98		
Investments in Fixed Assets	6,479,680.92		
Unappropriated Resources ⁽⁶⁾	<u>(7,664,280.81)</u>		
Total Reserves and Fund Equity			<u>\$15,933,829.47</u>

TOTAL LIABILITIES, RESERVES AND FUND EQUITY\$97,870,740.55

* See Attached Schedule A-1

- (1) Includes \$37 stolen from the 54th Street Office at Miami on 6/14/71 still pending authorization to replace or write-off.
- (2) Includes \$49.75 stolen from Food Stamp Office at Orlando in May 1971, still pending authorization to replace or write-off.
- (3) Does not include interfund transfers as follows:

Cuban Refugee Program owes Administrative Trust Fund	\$109,620.26
Cuban Refugee Program owes Medical Services Trust Fund	147,255.24
Repatriated American Program owes Administrative Trust Fund	7,925.21
- (4) On 6/30/72 there were 402,133 hours of annual leave and 759,038 of sick leave accumulated.
- (5) Certification Forward of 1971-72 appropriation of \$20,707,400.49 was approved on August 2, 1972. Also, undrawn release appearing in this Balance Sheet for a total of \$2,618,599.00 were reduced by \$25,000.
- (6) Approximately \$10,540,000.00 additional federal funds will be received in 1972-73 to cover unpaid obligations as of 6/30/72.

DIVISION OF FAMILY SERVICES
OPERATING STATEMENT
FISCAL YEAR FROM JULY 1, 1971 TO JUNE 30, 1972

	TRUST FUNDS	FUNDS OUTSIDE TREASURY	PAYABLE AND ENCUMBRANCES	TOTALS
Fund Balance 7/1/71	\$ 6,424,552.15	\$ 1,257,006.96		\$ 7,681,559.11
<u>Receipts</u>				
Interest on Investments	\$	\$ 187,729.66		\$ 187,729.66
From General Revenue	96,436,260.00			96,436,260.00
From Federal Grants	228,884,714.92	34,150,500.00		263,035,214.92
From Other Divisions	2,419,287.18			2,419,287.18
From Other Sources	1,868,440.95	310,064.71		2,178,505.66
Prior Year Refunds	1,381,334.72			1,381,334.72
Transfers	2,130,000.00	(2,130,000.00)		-0-
Decrease in Clearing Account		(242,164.43)		(242,164.43)
<u>Total Receipts</u>	<u>\$333,120,037.77</u>	<u>\$32,276,129.94</u>		<u>\$365,396,167.71</u>
<u>Funds Available</u>	<u>\$339,544,589.92</u>	<u>\$33,533,136.90</u>		<u>\$373,077,726.82</u>
<u>Expenditures</u>				
Salaries	\$ 31,553,182.81		\$ 1,578,477.71	\$ 33,131,660.52
Other Personal Services	458,925.83		99,522.55	558,448.38
Expenses	20,033,260.25	(310,282.44) ¹	3,456,006.38	23,178,984.19
Grants and Aids	1,614,576.73		444,421.98	2,058,998.71
Operating Capital Outlay	402,564.88		343,289.66	745,854.54
Refunds	67,588.92			67,588.92
Old Age Assistance	40,567,393.53		6,868.00	40,574,261.53
Aid to the Blind	2,186,347.25		449.00	2,186,796.25
Aid to Permanent and Totally Disabled	21,120,720.12		4,915.00	21,125,635.12
Aid to Families With Dependent Children	93,371,769.14		40,138.58	93,411,907.72
Child Welfare Services	4,908,918.20	383,343.79	156,843.93	5,449,105.92
Physician Services	5,437,142.31		1,223,604.00	6,660,746.31
Hospital Inpatient Services	20,485,103.60		4,358,407.57	24,843,511.17
Nursing Home Care	33,669,875.63		4,494,849.63	38,164,725.26
Drugs-Prescribed Medicines	10,149,671.34		1,662,109.59	11,811,780.93
Hospital Outpatient Services	3,422,434.20		495,280.00	3,917,714.20
Other Lab & X-Ray	163,477.71		40,034.29	203,512.00
Family Planning	2,782.50		1,260.00	4,042.50
Supplementary Medical Insurance	4,302,177.90			4,302,177.90
Hospital Insurance Benefits	603,225.78		371,829.00	975,054.78
State Mental Health Hospital Program	4,420,140.58		494,013.60	4,914,154.18
State TB Hospital Program	144,138.22		53,640.00	197,778.22
Home Health Services	44,199.62		11,477.00	55,676.62
Child Adoption Services - Medical	5,515.64			5,515.64
Fixed Capital Outlay	43,392.40			43,392.40
Certification Forward	7,980,294.50			7,980,294.50
Prior Year Refunds to General Revenue	541,265.12			541,265.12
Cuban Refugee Program ²		32,538,048.50		32,538,048.50
Repatriated American Program	-0-	11,919.53		11,919.53
Transfers to Other Divisions	21,634,155.00			21,634,155.00
Reverted to General Revenue	1,587,085.12			1,587,085.12
<u>Total Expenditures</u>	<u>\$330,921,324.83</u>	<u>\$32,623,029.38</u>	<u>\$ 19,337,437.47</u>	<u>\$382,881,791.68</u>
Fund Balances 6/30/72	\$ 8,623,265.09	\$ 910,107.52	\$(19,337,437.47)	\$(9,804,064.86)

- (1) Net increase to Revolving Funds, Prepaid Postage and Supply Inventories.
(2) Expenditures paid from Trust Funds are included under natural classification.

DIVISION OF FAMILY SERVICES
SCHEDULE OF RECEIVABLES AND PAYABLES
JUNE 30, 1972

Schedule A-1

ACCOUNTS RECEIVABLEDue From Federal Programs

Cuban Refugee Program (Net Cash Credit)	\$	54,343.98	
Food Stamp Program-Administrative Matching		<u>197,098.44</u>	
<u>To Balance Sheet</u>			\$ <u>251,442.42</u>

Due From State Trust Fund Between Divisions

<u>Division of Administrative Services</u>			
Advanced for Model States Project	\$ 190,434.35		
Advanced for CSDS Project	67,695.51		
Jacksonville Data Center	<u>(190,167.43)</u>	67,962.43	
<u>Division of Mental Retardation</u>		2,161.70	
<u>Division of Mental Health</u>		356.56	
<u>Division of Youth Services</u>		<u>4,590.00</u>	
<u>To Balance Sheet</u>			\$ <u>75,070.69</u>

ACCOUNTS PAYABLEDue to Federal Government

Advanced Funds for 1972-73	\$ 28,935,000.00		
Food Stamp Program (Inventory & Receivable)		<u>38,450,830.50</u>	
<u>To Balance Sheet</u>			\$ <u>\$67,385,830.50</u>

Due Trust Fund Within Division

<u>Contra-Account For:</u>			
State Warrants to be Cancelled	\$ 9,632.42		
Refund in Process	30.00		
Clearing Account	127,984.97		
Due From Federal Programs	251,442.42		
Due From State Trust Fund Between Divisions	75,070.69		
Other Current Receivables (Net)	4,011,767.46		
Cancellation and Restoration Trust Fund	<u>248,525.71</u>		
<u>To Balance Sheet</u>			\$ <u>4,724,453.67</u>

Due Trust Fund Between Division

<u>Division of Health</u>			\$ <u>18,214.75</u>
---------------------------	--	--	---------------------

Due General Revenue Between Departments

Revolving Funds	\$ 308,250.00		
Due From Counties - Medicaid Program		<u>2,049,406.96</u>	
<u>To Balance Sheet</u>			\$ <u>2,357,656.96</u>

ANALYSIS OF RECEIPTS AND DISBURSEMENTS - ALL TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1972

	TOTAL TRUST FUND	ADMINISTRATIVE TRUST FUND	DIRECT ASSISTANCE TRUST FUND	MEDICAL ASSISTANCE TRUST FUND	SPECIAL GRANTS TRUST FUND	OFFICE BUILDING CONSTRUCTION TRUST FUND	*SBA INVESTMENTS TRUST FUND	PREVIOUS YEAR DISCONTINUED TRUST FUND (1)
Fund Balance - July 1, 1971	\$ 6,424,552.15	\$ -0-	\$ -0-	\$ -0-	\$ 10,657.64	\$102,195.52	\$ -0-	\$ 6,311,698.99
Redistribution of Funds	-0-	528,366.35	1,042,008.93	4,551,898.02	189,425.69	-0-	-0-	(6,311,698.99)
Fund Balances Redistributed	\$ 6,424,552.15	\$ 528,366.35	\$ 1,042,008.93	\$ 4,551,898.02	\$ 200,083.33	\$102,195.52	\$ -0-	-0-
<u>Receipts:</u>								
State Receipts-Gen. Rev.	\$ 96,436,260.00	\$18,649,789.00	\$ 44,228,009.00	\$33,558,462.00	\$ -0-	\$ -0-	\$ -0-	\$ -0-
State Receipts-Other Div.	2,419,287.18	416,955.00	-0-	2,002,332.18	-0-	-0-	-0-	-0-
Federal Grants	228,884,714.92	57,195,016.00	119,069,110.00	51,236,541.00	1,384,047.92	-0-	-0-	-0-
Federal Funds Transferred From CRA Program	2,130,000.00	-0-	-0-	-0-	2,130,000.00	-0-	-0-	-0-
*Fed. Funds Advanced for Fiscal Year 1972-73	28,935,000.00	-0-	-0-	-0-	-0-	-0-	28,935,000.00	-0-
*Interest Earned on Investments	187,729.66	-0-	-0-	-0-	-0-	-0-	187,729.66	-0-
From Other Sources	1,868,440.95	1,405,983.57	439,948.38	22,509.00	-0-	-0-	-0-	-0-
Prior Year Refunds and Cancellations	1,381,334.72	327,809.74	322,267.79	713,888.53	17,368.66	-0-	-0-	-0-
Total Receipts	\$362,242,767.43	\$77,995,553.31	\$164,059,335.17	\$87,533,732.71	\$3,531,416.58	\$ -0-	\$29,122,729.66	-0-
Total Available	\$368,667,319.58	\$78,523,919.66	\$165,101,344.10	\$92,085,630.73	\$3,731,499.91	\$102,195.52	\$29,122,729.66	-0-
<u>Disbursements</u>								
From State Funds	\$ 99,273,419.43	\$19,410,487.06	\$ 44,630,414.02	\$35,189,125.95	\$ -0-	\$ 43,392.40	\$ -0-	-0-
From Federal Funds	229,418,423.68	54,642,714.16	118,351,259.65	52,806,218.95	3,618,230.92	-0-	-0-	-0-
Advanced to Other Div.	33,542.56	33,542.56	-0-	-0-	-0-	-0-	-0-	-0-
Refunded	67,588.92	516.74	224.90	-0-	66,847.28	-0-	-0-	-0-
Reverted to General Rev.	2,128,350.24	438,510.19	632,788.28	1,057,051.77	-0-	-0-	-0-	-0-
Total Disbursements	\$330,921,324.83	\$74,525,770.71	\$163,614,686.85	\$89,052,396.67	\$3,685,078.20	\$ 43,392.40	\$ -0-	-0-
Fund Balances - June 30, 1972	\$ 37,745,994.75	\$ 3,998,148.95	\$ 1,486,657.25	\$ 3,033,234.06	\$ 46,421.71	\$ 58,803.12	\$29,122,729.66	-0-

*Non-Operating

(1) This column includes Child Adoption Trust Fund, Child Day Care Trust Fund, and State Welfare Trust Fund

STATEMENT OF LEASE-PURCHASE LIABILITIES
AS OF JUNE 30, 1972

44

State Welfare Buildings Revenue Bonds, Dated 2-1-68

Principal Outstanding 6-30-72		\$2,900,000.00
Interest to Maturity		<u>2,248,945.00</u>
Total to be Paid		\$5,148,945.00
Sinking Fund Balance 6-30-72		
In Cash	\$ 5,754.89	
Investments at Cost	<u>417,280.23</u>	<u>423,035.12</u>
Amount to be Provided in the Future		<u>\$4,725,909.88</u>

DIVISION OF FAMILY SERVICES
STATEMENT OF TRUST FUND DISBURSEMENTS AND OBLIGATIONS
FISCAL YEAR 1971-72

	DISBURSEMENTS			VOUCHERS PAYABLE		TOTAL EXPENDITURES
	STATE SHARE	FEDERAL SHARE	TOTAL	AT 6-30-72	ENCUMBRANCES	1971-72
<u>Administrative Trust Fund</u>						
Salaries	\$11,851,341.15	\$ 17,361,393.85	\$ 29,212,735.00	\$1,469,117.92	\$ 762.30	\$ 30,682,615.22
Other Personal Services	191,705.34	266,905.49	458,610.83	29,698.21	69,824.34	558,133.38
Expenses	6,464,640.64	13,501,125.37	19,965,766.01	453,776.32	2,997,311.22	23,416,853.55
Grants and Aids		519,666.95	519,666.95		125,638.60	645,305.55
Operating Capital Outlay	246,184.81	155,355.87	401,540.68	32,415.94	310,873.72	744,830.34
Transfer Disbursements		21,600,612.44	21,600,612.44			21,600,612.44
Advanced to Other Divisions	33,542.56		33,542.56			33,542.56
Reverted to General Revenue	438,510.19		438,510.19			438,510.19
Refunds	516.74		516.74			516.74
Prior Year Commitments	656,615.12	1,237,654.19	1,894,269.31			1,894,269.31
Total Administrative Trust Fund	\$19,883,056.55	\$ 54,642,714.16	\$ 74,525,770.71	\$1,985,008.39	\$3,504,410.18	\$ 80,015,189.28
<u>Direct Assistance Trust Fund</u>						
Old Age Assistance	\$10,371,525.65	\$ 30,195,867.88	\$ 40,567,393.53	\$	\$ 6,868.00	\$ 40,574,261.53
Aid to the Blind	674,988.93	1,511,358.32	2,186,347.25		449.00	2,186,796.25
Aid to the Permanently and Totally Disabled	6,471,027.36	14,649,692.76	21,120,720.12		4,915.00	21,125,635.12
Aid to Family With Dependent Children	22,672,208.54	70,699,560.60	93,371,769.14	7,842.58	32,296.00	93,411,907.72
Child Welfare Services	4,218,705.86	690,212.34	4,908,918.20	155,486.22	1,357.71	5,065,762.13
Refunds	224.90		224.90			224.90
Prior Year Commitments	221,957.68	175,999.47	397,957.15			397,957.15
Reverted to General Revenue	632,788.28		632,788.28			632,788.28
Intermediate Care Nursing Home		428,568.28	428,568.28			428,568.28
Total Direct Assistance Trust Fund	\$45,263,427.20	\$118,351,259.65	\$163,614,686.85	\$ 163,328.80	\$ 45,885.71	\$163,823,901.36
<u>Medical Assistance Trust Fund</u>						
Physician Services	\$ 2,138,443.85	\$ 3,298,698.46	\$ 5,437,142.31		\$1,223,604.00	\$ 6,660,746.31
Hospital Inpatient Service	8,056,768.66	12,428,334.94	20,485,103.60		4,358,407.57	24,843,511.17
Nursing Home Care	13,152,772.60	20,088,534.75	33,241,307.35		4,494,849.63	37,736,156.98
Drugs	3,978,544.08	6,171,127.26	10,149,671.34		1,662,109.59	11,811,780.93

U. S. CUBAN REFUGEE ASSISTANCE PROGRAM
ANALYSIS OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Cash Balance as of July 1, 1971	\$ 477,293.22	
Receipts:		
Federal Grants	<u>\$35,512,000.00</u>	
Total Receipts		<u>35,512,000.00</u>
Total Available to Spend		\$ 35,989,293.22
Disbursements:		
<u>Administrative</u>		
Salaries	\$ 2,401,942.09	
Salaries (Outside Dade Co.)	12,631.58	
Travel	35,928.78	
Other Expense	246,408.63	
Commodity Expense	2,018.08	
Food Stamp Expense	51,415.73	
Operating Capital Outlay	<u>29,886.31</u>	
Total Administrative		\$ 2,780,231.20
<u>Assistance:</u>		
Direct Assistance	\$26,038,998.29	
Medical Assistance	6,367,626.50	
Unaccompanied Children	<u>856,681.21</u>	
Total Assistance		<u>33,263,306.00</u>
Total Disbursements		<u>36,043,537.20</u>
Cash Balance as of June 30, 1972		\$ <u>(54,243.98)</u>

U. S. REPATRIATED AMERICAN PROGRAM
ANALYSIS OF RECEIPTS AND DISBURSEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1972

Cash Balance as of July 1, 1971	\$11,760.18	
Receipts:		
Federal Grants	<u>\$8,500.00</u>	
Total Receipts		<u>8,500.00</u>
Total Available to Spend		\$20,260.18
Disbursements:		
<u>Administrative</u>		
Salaries	\$9,295.16	
Travel	64.00	
Other Expense	<u>.75</u>	
Total Administrative		\$ 9,359.91
<u>Assistance</u>		
Direct Assistance	\$ (962.68)	
Transportation	1,270.00	
Medical	<u>2,252.30</u>	
Total Assistance		<u>2,559.62</u>
Total Disbursements		<u>\$11,919.53</u>
Cash Balance as of June 30, 1972		\$ <u>8,340.65</u>

STATEMENT OF APPROPRIATIONS AND APPROVED OPERATING BUDGETS
FOR THE FISCAL YEAR ENDED JUNE 30, 1972

48

	APPROVED BUDGET	RELEASED BUDGET	DISBURSED	BUDGET CERTIFIED FORWARD	UNOBLIGATED RELEASED BALANCE
<u>Administrative Trust Fund</u>					
Salaries	\$ 33,764,081.00	\$ 32,680,370.00	\$ 29,212,735.00	\$ 1,489,862.83	\$ 1,977,772.17
Other Personal Services	632,948.00	632,948.00	458,610.83	79,929.24	94,407.93
Expenses	26,065,782.00	26,065,782.00	19,965,766.01	3,442,587.80	2,657,428.19
Grants and Aids	1,288,402.00	1,288,402.00	519,666.95	125,638.60	643,096.45
Operating Capital Outlay	736,335.00	736,335.00	401,540.68	331,003.15	3,791.17
Refunds	17,000.00	17,000.00	516.74	-	16,483.26
Transfers	33,324,511.00	33,324,511.00	32,016,420.01	-	1,308,090.99
Certifications Forward 1970-71	2,130,046.61	2,130,046.61	1,894,269.31	-	235,777.30
Total Administrative Trust Fund	\$ 97,959,105.61	\$ 96,875,394.61	\$ 84,469,525.53	\$ 5,469,021.62	\$ 6,936,847.46
<u>Direct Assistance Trust Fund</u>					
Refunds	\$ 2,000.00	\$ 2,000.00	\$ 224.90	\$ -	\$ 1,775.10
Transfers	1,500,000.00	1,500,000.00	978,947.61	-	521,052.39
Old Age Assistance	41,274,413.00	41,274,413.00	40,567,393.53	6,868.00	700,151.47
Aid to the Blind	2,201,381.00	2,201,381.00	2,186,347.25	449.00	14,584.75
Aid to the Permanently and Totally Disabled	21,279,376.00	21,279,376.00	21,120,720.12	4,915.00	153,740.88
Aid to Families With Dependent Children	93,713,501.00	93,713,501.00	93,371,769.14	40,138.58	301,593.28
Child Welfare Services	5,113,736.00	5,113,736.00	4,908,918.20	156,843.93	47,973.87
Certifications Forward 1970-71	568,545.79	568,545.79	397,957.15	-	170,588.64
Total Direct Assistance Trust Fund	\$165,652,952.79	\$165,652,952.79	\$163,532,277.90	\$ 209,214.51	\$ 1,911,460.38
<u>Medical Care Trust Fund</u>					
Transfers	\$ 1,080,000.00	\$ 1,080,000.00	\$ 854,596.78	\$ -	\$ 225,403.22
Physicians Services	6,677,160.00	6,677,160.00	5,437,142.31	1,223,604.00	16,413.69
Hospital Inpatient	24,872,706.00	24,872,706.00	20,485,103.60	4,358,447.61	29,154.79
Nursing Home Care	37,739,816.00	37,739,816.00	33,669,875.63	4,066,281.35	3,659.02
Child Adoption Services	40,000.00	40,000.00	5,515.64	-	34,484.36
Drugs - State	11,815,470.00	11,815,470.00	10,149,671.34	1,662,109.59	3,689.07
Hospital Outpatient Services	4,039,850.00	4,039,850.00	3,422,434.20	495,280.00	122,135.80
Other Lab & X-Ray Services	203,512.00	203,512.00	163,477.71	40,034.29	-

	APPROVED BUDGET	RELEASED BUDGET	DISBURSED	BUDGET CERTIFIED FORWARD	UNOBLIGATED RELEASED BALANCE
<u>Medical Care Trust Fund (Continued)</u>					
Family Planning - State	\$ 4,046.00	\$ 4,046.00	\$ 2,782.50	\$ 1,217.50	\$ 46.00
Supplementary Medical Insurance	4,302,333.00	4,302,333.00	4,302,177.90	-	155.10
Hospital Insurance Benefits	975,055.00	975,055.00	603,225.78	371,829.00	.22
Home Health Services	64,862.00	64,862.00	44,199.62	11,477.00	9,185.38
Mental Health Hospital	4,951,997.00	4,951,997.00	4,420,140.58	494,013.60	37,842.82
Tuberculosis Hospital	293,639.00	293,639.00	144,138.22	53,640.00	95,860.78
Certifications Forward 1970-71	6,160,800.89	6,160,800.89	5,574,028.15	-	586,772.74
Total Medical Care Trust Fund	\$103,221,246.89	\$103,221,246.89	\$89,278,509.96	\$12,777,933.94	\$1,164,802.99
<u>Special Grants Trust Fund</u>					
Salaries	\$ 2,625,822.00	\$ 2,511,645.00	\$ 2,340,447.81	\$ 108,597.49	\$ 62,599.70
Other Personal Services	2,000.00	2,000.00	315.00	-	1,685.00
Expenses	113,385.00	113,385.00	67,494.24	45.85	45,844.91
Grants and Aids	1,758,580.00	1,758,580.00	1,094,909.78	318,783.96	344,886.26
Operating Capital Items	20,000.00	20,000.00	1,024.20	-	18,975.80
Medical Programs	1,765,000.00	1,765,000.00	-	1,765,000.00	-
Refunds	69,018.00	69,018.00	66,847.28	-	2,170.72
Certifications Forward 1970-71	235,143.16	235,143.16	114,039.89	-	121,103.27
Total Special Grants Trust Fund	\$ 6,588,948.16	\$ 6,474,771.16	\$ 3,685,078.20	\$ 2,192,427.30	\$ 597,265.66
<u>Office Building Construction Trust Fund</u>					
Fixed Capital Outlay	\$ 44,132.00	\$ 44,132.00	\$ 43,392.40	\$ -	\$ 739.60
 TOTAL ALL TRUST FUNDS	 \$373,466,385.45	 \$372,268,497.45	 \$341,008,783.99	 \$20,648,597.37	 \$10,611,116.09

ADMINISTRATIVE EXPENDITURES BY DIVISION OR COST CENTER
FOR FISCAL YEAR ENDED JUNE 30, 1972

Region 1		\$ 2,557,675.24
Region 2		1,882,495.18
Region 3		2,014,703.25
Region 4		3,588,347.65
Region 5		3,566,950.60
Region 6		2,420,556.25
Region 7		3,562,676.34
Region 8		1,947,519.07
Region 9		1,444,303.16
Region 10		1,895,476.15
Region 11		4,383,283.01
 <u>Food Stamp Program:</u>		
State Office		\$ 40,931.13
Bay & Gulf Counties	\$ 15,511.30	
Escambia County	27,817.57	
Okaloosa County	19,811.71	
Walton County	12,460.11	
Washington County	15,087.18	
Santa Rosa County	7,531.67	
Holmes County	27,889.23	
<u>Total Region 1</u>		126,108.77
Gadsden County	\$ 30,585.24	
Calhoun, Liberty, Franklin Co.	15,429.64	
Jackson County	22,328.10	
Madison County	11,412.06	
Jefferson & Taylor Counties	12,687.90	
Leon & Wakulla Counties	20,008.89	
<u>Total Region 2</u>		112,451.83
Bradford & Union Counties	\$ 14,308.95	
Suwannee, Hamilton, Lafayette	13,956.45	
Levy, Gilchrist, Dixie Counties	9,779.65	
Alachua County	101,953.58	
Columbia County	33,746.28	
Putnam County	43,502.74	
Marion County	57,039.54	
<u>Total Region 3</u>		274,287.19
Duval County	\$166,472.73	
Clay & Baker Counties	13,273.39	
St. Johns County	38,913.74	
Flagler County	17,905.66	
Nassau County	25,541.52	
<u>Total Region 4</u>		262,107.04
Brevard County	\$ 14,878.75	
Volusia County	28,392.83	
Lake County	9,349.38	
Seminole County	49,175.63	
Osceola County	19,982.02	
Orange County	162,797.71	
<u>Total Region 5</u>		284,576.32
Sumter & Citrus Counties	\$ 31,517.92	
Pasco & Hernando Counties	11,784.71	
Pinellas County	53,790.59	
<u>Total Region 6</u>		97,093.22
Hillsborough County	\$ 84,039.88	
Polk County	27,927.72	
<u>Total Region 7</u>		111,967.60
Okeechobee & Martin Counties	\$ 35,596.57	
Palm Beach County	100,507.19	
St. Lucie County	12,994.67	
Indian River County	28,757.85	
<u>Total Region 8</u>		177,856.28

ADMINISTRATIVE EXPENDITURES BY DIVISION OR COST CENTER (Continued)

Hardee County	\$ 19,706.18	
Highlands County	7,906.44	
Lee & Charlotte Counties	40,864.17	
Manatee County	13,020.09	
Sarasota County	8,148.24	
DeSoto County	22,841.98	
Glades County	17,768.25	
Hendry County	26,331.53	
Collier County	<u>74,268.50</u>	
<u>Total Region 9</u>		\$ 230,855.38
Broward County	\$ 97,619.65	
<u>Total Region 10</u>		97,619.65
Monroe County	\$ 19,431.31	
Dade County	<u>536,734.86</u>	
<u>Total Region 11</u>		<u>556,166.17</u>
<u>Total Food Stamp</u>		\$2,372,020.58
Advisory Council		5,640.23
Director's Office		328,901.80
General Administration		1,231,111.32
Finance and Accounting		417,858.63
<u>Food & Nutrition Project (INSTEP)</u>		
State Office	\$ 178,009.54	
Pinellas County	35,194.38	
Palm Beach County	<u>17,032.18</u>	
<u>Total Food and Nutrition</u>		230,236.10
Research and Statistics		399,779.20
Personnel		109,092.96
Commodities		180,480.64
Duplicating		221,272.20
Adult Services		159,948.58
Title XVI Projects, Purchase of Services		5,932,813.21
Medical Services		1,320,519.60
Staff Development		453,546.23
Data Processing		1,763,425.10
Children's Services		830,542.33
Title IV-A Projects, Purchase of Services		24,542,014.83
Hard to Place Children		20,000.00
Protective Services		1,827,888.71
Adoption Services		220,928.25
Child Day Care Services		180,419.30
Quality Control		834,812.67
Bureau on Aging - Administration		108,468.85
Bureau on Aging - Grants		945,985.00
Title IV-A and XVI Administrative Fee		97,857.54
Technical Assistance Child Care		7,857.99
<u>Teaching Grant</u>		
Florida A & M	\$ 211,422.24	
University of West Florida	60,386.49	
Florida Technical College	43,299.00	
State University System of Florida	148,181.94	
Florida State University	<u>182,015.88</u>	
<u>Total Teaching Grants</u>		645,305.55
<u>Federal Commodity Distribution</u>		
County Subsidies	\$ 40,758.40	
Operating Expense Fund	438,953.26	
Refund	<u>65,771.22</u>	
<u>Total Federal Commodity Distribution</u>		545,482.88
<u>Cuban Refugee Assistance Program</u>		
Cuban Refugee Assistance-State Office	\$ 10,038.96	
Cuban Public Assistance	1,952,967.32	
Cuban Expenditures Outside Dade County	4,064.41	
Cuban Child Welfare	331,799.32	
Cuban Commodity	11,163.23	
CRA - Food Stamps	<u>97,426.52</u>	
<u>Total Cuban Refugee Assistance Program</u>		2,407,459.76

ADMINISTRATIVE EXPENDITURES BY DIVISION OR COST CENTERS (Continued)

52

1115 Projects:

Comprehensive Service Delivery System	\$137,564.49
Tampa Child Care	103,723.17
Youth Opportunity	17,482.62
Model States	518,690.06
Family Aide - District 4	<u>991.43</u>

Total 1115 Projects

\$ 778,451.77

Prior Year Commitments	2,008,309.20
State Office - Building Construction	43,392.40
Southeastern Regional Day Care Project	100,160.53
Repatriated American - State Office	7,661.82
WIN Program	664,388.83
Vouchers Payable	2,098,259.29
Advanced to Other Divisions	33,542.56
Refunds	1,076.06
Reverted to General Revenue	438,510.19
Allocation From Division of Administrative Services	146,551.00
Increases to Revolving Funds	<u>250,000.00</u>

TOTAL

\$84,175,959.59

CHILD WELFARE SERVICES
LOCAL COUNTY TAX FUNDS - MISCELLANEOUS REVENUE
RECEIPTS - DISBURSEMENTS - FUNDS TRANSFERRED
FINANCIAL REPORT - BY UNITS
JULY 1, 1971 - JUNE 30, 1972

UNIT	REGION	BEGINNING BALANCE	LOCAL CO. TAX FUNDS	MISC. REV. RECEIPT	TOTAL RECEIPTS	LOCAL CO. TAX FUNDS	MISC. RECPT. REVENUE TRANS.	TOTAL DISBURSEMENTS	ENDING BALANCE
Bay	1	\$	\$	\$ 878.70	\$ 878.70	\$	\$ 878.70	\$ 878.70	\$ -0-
Escambia	1	14,141.92	30,386.10	4,127.35	34,513.45	15,588.96	4,534.41	20,123.37	28,532.00
Calhoun	2	327.93	-0-	-0-	-0-	-0-	327.93	327.93	-0-
Gadsden	2	181.71	-0-	-0-	-0-	-0-	181.71	181.71	-0-
Jackson	2	2,798.66	-0-	-0-	-0-	-0-	2,798.66	2,798.66	-0-
Jefferson	2	355.26	-0-	-0-	-0-	-0-	355.26	355.26	-0-
Leon	2	8,052.83	326.00	2,092.20	2,418.20	791.02	9,628.29	10,419.31	51.72
Alachua	3	-0-	-0-	523.80	523.80	-0-	-0-	-0-	523.80
Marion	3	157.01	331.00	-0-	331.00	467.36	-0-	467.36	20.65
Duval	4	2,589.65	5,219.59	174.00	5,393.59	4,274.94	1,955.23	6,230.17	1,753.07
Brevard	5	5,383.82	5,626.76	6,404.47	12,031.23	6,174.54	4,947.23	11,121.77	6,293.28
Lake	5	4,939.40	400.65	4,633.81	5,034.46	829.55	7,433.58	8,263.13	1,710.73
Orange	5	16,151.78	63,843.75	15,274.68	79,118.43	66,687.36	10,816.79	77,504.15	17,766.06
Seminole	5	199.30	3,752.00	225.00	3,977.00	3,950.29	220.00	4,170.29	6.01
Volusia	5	7,173.71	6,602.26	932.90	7,535.16	13,025.34	148.20	13,173.54	1,535.33
Pinellas	6	4,060.03	58,727.86	16,291.66	75,019.52	58,387.03	19,126.22	77,513.25	1,566.30
Hillsborough	7	104,613.38	7,097.78	66,085.40	73,183.18	6,596.36	146,551.48	153,147.84	24,648.72
Polk	7	1,635.77	4,207.82	875.82	5,083.64	3,944.84	577.32	4,522.16	2,197.25
Indian River	8	9,187.63	300.00	-0-	300.00	3,818.02	-0-	3,818.02	5,669.61
Martin	8	1,193.30	3,117.00	490.00	3,607.00	2,957.00	417.95	3,374.95	1,425.35
Okeechobee	8	65.55	30.85	-0-	30.85	30.85	-0-	30.85	65.55
Palm Beach	8	8,781.84	113,961.45	9,773.30	123,734.75	119,486.80	9,172.70	128,659.50	3,857.09
St. Lucie	8	6,391.12	111.21	447.20	558.41	111.21	879.10	990.31	5,959.22
Manatee	9	51.94	61.00	7,720.00	7,781.00	24.70	7,720.00	7,744.70	88.24
Sarasota	9	166.87	540.65	5,369.89	5,910.54	955.12	4,629.04	5,584.16	493.25
Broward	10	63,206.84	230,596.80	24,345.51	254,942.31	227,821.65	5,391.49	233,213.14	84,936.01
Dade	11	12,042.20	2,279.00	31,011.46	33,290.46	4,022.45	29,982.13	34,004.58	11,328.08
Monroe	11	430.57	304.10	7,474.20	7,778.30	744.66	6,162.84	6,907.50	1,301.37
Grand Totals		\$274,280.02	\$537,823.63	\$205,151.35	\$742,974.98	\$540,690.05	\$274,836.26	\$815,526.31	\$201,728.69

LOCAL GENERAL RELIEF ASSISTANCE TAX FUNDS
FINANCIAL REPORT - BY UNITS
JULY 1, 1971 - JUNE 30, 1972

UNIT	REGION	BEGINNING BALANCE	LOCAL CO. TAX FUNDS	TOTAL RECEIPTS	LOCAL CO. TAX FUNDS	TOTAL DISBURSEMENTS	ENDING BALANCE
Gadsden	2	\$1,896.25	\$ 923.26	\$ 923.26	\$2,677.31	\$2,677.31	\$ 142.20
Jackson	2	25.91	88.00	88.00	113.91	113.91	-0-
Clay	4	<u>1,155.25</u>	<u>6,026.85</u>	<u>6,026.85</u>	<u>4,974.64</u>	<u>4,974.64</u>	<u>2,207.46</u>
Grand Totals		<u>\$3,077.41</u>	<u>\$7,038.11</u>	<u>\$7,038.11</u>	<u>\$7,765.86</u>	<u>\$7,765.86</u>	<u>\$2,349.66</u>

ADVISORY COMMITTEES

DAY-CARE ADVISORY COMMITTEE

Wayne Bevis, Chairman, Tampa

JACKSONVILLE
Captain John Danielson
Emily H. Gates, M.D.

MIAMI
Mrs. Verline Johnson
Mrs. H.O. Morris

AVON PARK
Mrs. Mary Ellen Ward

BELLE GLADE
Mr. W.C. Taylor

CORAL GABLES
Dr. Alma David, Ph.D.

GAINESVILLE
Mrs. Jean Strickland

ORLANDO
Mrs. Johnnie Sanders

ST. PETERSBURG
Miss Ruth Jefferson

TALLAHASSEE
Miss Minnie Lee Rowland

TARPON SPRINGS
Mrs. Catherine Quarterman

ADVISORY COUNCIL OF AGING

Carter C. Osterbind, Chairman, Gainesville

BOYNTON BEACH
Mrs. Paul Harrington

HALLANDALE
Mrs. Ellen Tiernan

JACKSONVILLE
Charles Pruitt, Jr.
Dr. James E. Fulgham

MIAMI
Charles Beber
B.F. Schumacher

ORLANDO
Selden G. Hill

ORMOND BEACH
Mrs. Frances Kleinman

ST. PETERSBURG
Robert T. Renfrow

TALLAHASSEE
Robert R. Furlough

TAMPA
Daniel J. Guggenheim

MEDICAID ADVISORY COMMITTEE

The purpose of the Medicaid Advisory Committee is to bring to the administering agency the best advice available in the development and maintenance of the medical assistance (Medicaid) program.

Committee appointments are made by the Secretary of the Department of Health and Rehabilitative Services, in most cases based on recommendations from professional associations so that members may be persons representing their professional peers. Committee members include physicians, dentists, osteopaths, podiatrists, optometrists, pharmacists, nurses, nursing home, hospital, public health and welfare administrators, as well as representatives from the fields of social work, mental health, local school personnel familiar with health problems of children and the consumer group (recipients).

Responsibilities of the committee include (but are not limited to) making recommendations on the standards, quality and costs of medical services; helping the agency identify unmet needs; making recommendations for long-range program planning and methods of implementing requirements relating to expansion and liberalization of the program; promote and interpret to professional groups the program and goals and to report at least annually to the appointing authority.

The current chairman is Dr. George H. Coupe, D.O. of Clearwater.

STATE OF FLORIDA
DEPARTMENT OF
HEALTH AND REHABILITATIVE SERVICES
DIVISION OF FAMILY SERVICES

P. O. Box 2050
Jacksonville, Florida 32203 Phone 725-3080; Area Code 904

E. DOUGLAS ENDSLEY
Director, Division of Family Services

HOWARD G. CROOM, *Assistant
Director for Administration*

WALTER B. CONWELL,
Deputy Director

ODIS G. KENDRICK, *Chief
Bureau of Finance and Accounts*

MISS FRANCES DAVIS, *Chief
Bureau of Children's Services*

MRS. MARTHA HORNE, *Chief
Bureau of Personnel*

C. WRIGHT HOLLINGSWORTH, *Chief
Bureau of Medical Services*

JAMES E. DRAKE, JR., *Chief
Bureau of Financial Assistance*

MRS. GRACE H. STEWART, *Chief
Bureau of Adult Services*

JOHN H. FRY, JR., *Chief
Bureau of General Services*

MRS. MARY TURO, *Acting Chief
Bureau of Staff Development*

Region 1
CHARLES M. DALY
Pensacola

Region 6
MRS. ILA REALE
St. Petersburg

Region 2
RICHARD L. RUSSELL
Quincy

Region 7
G.C. NEILL
Tampa

Region 3
HARRY J. PULLEN
Gainesville

Region 8
MISS PHYLLIS ROE
West Palm Beach

Region 4
MISS ESTELLE LONG
Jacksonville

Region 9
GERALD EVANS
Ft. Myers

Region 5
LAWRENCE M. DOUGHER
Orlando

Region 10
PATRICK FOWLER
Ft. Lauderdale

Region 11
MISS HAZEL ADAMS
Miami

Filed with the State Library and Historical Commission, January, 1973

